



SELECTBOARD AGENDA & MEETING NOTICE

Mon., December 5, 2022

***Indicates item added after the 48 hour posting
bold underlined time = invited guest or advertised hearing
(all other times are approximate)

Location: 2nd floor of Town Hall, 325 Main Road, Gill

5:30 PM Call to Order (If the meeting is being videotaped, announce that fact. If remote participation will occur, announce member & reason, & need for roll call voting)

5:30 PM FY23 Tax Rate Classification Hearing with Board of Assessors

- Discussion and votes include residential factor (single vs split tax rate), open space discount, residential exemption, small commercial exemption, and excess levy capacity. Anticipated tax rate is \$16.91/thousand, and excess levy capacity is \$122,075.08

Old Business

- Review of Minutes from 8/29/22 & 9/12/22 & 9/26/22 & 10/11/22 & 11/21/22
- Recommendation from Personnel Committee regarding hourly pay for Fire Chief when responding to calls for service

New Business

- Gill priorities for federal ARPA funding - Bob Dean, FRCOG
- Proposal from Northfield EMS to provide ambulance service to Gill for FY24
- Volunteer Firefighter Assistance (VFA) Grant application – deadline 12/23/22
 - Competitive grant with cost-sharing rate of 50% (max. grant of \$2,500)
- Car Dealer License Renewals for 2023: A-J Cycle Shop, Atlantic Wholesale, Doug's Auto Body, LSA Auto, and TEK Cycle
- Liquor License Renewals for 2023: Turners Falls Schuetzen Verein, 23 French King Highway LLC, The Gill Tavern, and The Spirit Shoppe
- Review and sign warrant for Special Town Meeting on Wed. Dec 21st @ 7:00 PM (vote to accept gift of land on Mountain Road)
- Other business as may arise after the agenda has been posted.
- Public Service Announcements, if any
 - Poets at the Slate (featuring Gill's Amy Gordon), Dec. 15th 4:30 – 5:30 PM
- Warrants
FY23 # 11 Vendors (\$126,835.05) & Payroll (\$33,594.65) – reviewed & signed on 11/21/22
FY23 # 12 – review & sign

Adjournment

Other Invitations/Meetings:

Date	Time	Event	Location
Mon 12/19	5:30 PM	Gill Selectboard meeting	Gill Town Hall, 2 nd floor
Wed 12/21	7:00 PM	Special Town Meeting	Gill Town Hall, 2 nd floor

**TOWN OF GILL
FY2023 Classification Hearing**

	<u>2023</u>	<u>2022</u>
Total Taxable Valuation.....Real Estate	\$176,114,210.00	\$168,719,009.00
Personal Property	<u>\$ 10,129,310.00</u>	<u>\$ 10,635,270.00</u>
Total of Personal and Real Estate	\$186,243,520.00	\$179,354,279.00

The Assessors attest that on Thursday, December 1, 2022 notice was printed on the Town Web page at gillmass.org that this Classification Hearing would be held at the Gill Select Board Meeting at 5:30 p.m. on December 5, 2022.

Levy..... $\frac{(A \times 1000)}{186,243,520.00}$ = Tax Rate		Previous Levy Limit	= 3,151,943.00	
		Amended 2022 Growth	= 0.00	
		2.5	= 78,799.00	
		Override	= 0.00	
		New Growth	<u>= 31,039.00</u>	
		New Levy Limit	= 3,261,781.00	
			<u>+ 9672.00</u>	Debt Exclusions
		Maximum allowable Levy	3,271,453.00	
		(LA-5) Minus Excess Levy	<u>= 122,075.08</u>	
		A = Actual Levy	3,149,377.92	

Actual Levy=3,149,377.92

$$\frac{3,149,377.92 \times 1000}{186,243,520.00} = 16.91 \text{ Est. Tax Rate using Actual Levy}$$

Board of Assessors recommends voting residential factor of 1 which results in a single tax rate.
Motion for vote:

Adopt residential factor of 1, which results in a single tax rate.

Motion for a Negative vote on adoption of:

Open Space Discount

Explanation ---- No tax class of "Open Space"

Residential Exemption

Explanation ---used in resort communities with large Second Home

Population

Small Commercial Exemption – Shifts some commercial tax burden from smaller business to larger businesses. (10 or fewer)

Total New Growth valuation equals...1,863,049 Tax Levy Growth=\$31,039/16.66 (FY2022 Tax Rate)
1,863,049/1000 X 16.66=\$31,039.

$\frac{112,689,530}{449}$ (101 total value) =250,978.91. (Average 101 Value) (Up 4.2% from last year)
(# of 101's (Single Family Homes)) 250,978.91 – 240,420 = 10,558.91/250,978.91 = 4.2%

$\frac{250,978.91 \times 16.91}{1000}$ (2023 Est. Tax Rate) = \$4,244.05 (Est. Average Actual Tax)

(\$4,244.05 - \$4,005.40) = \$238.65 over FY2022 (Est. Average Actual Tax)

*Attached LA-4, LA-4 Comparison and New Growth Summary

LA4 Comparison Report - Fiscal Year 2023

Small PP Exemption:	0	Certification Year:	2022
Billing Cycle:	Permanent-SemiAnnually	BLA Advisor:	Sandra Bruso
Chapter 653:	No		

Property Type	Description	FY 2022		FY 2023		Parcel	Parcel	Assessed Value	Assessed Value
		Parcel Count	Assessed Value	Parcel Count	Assessed Value	Difference	% Difference	Difference	% Difference
101	Single Family	446	107,227,270	449	112,689,530	3	0.7%	5,462,260	5.1%
102	Condominiums	16	3,209,400	16	3,211,200	0		1,800	0.1%
MISC 103,109	Miscellaneous Residential	25	3,692,900	23	3,586,400	-2	-8.0%	-106,500	-2.9%
104	Two - Family	18	4,262,000	17	4,109,700	-1	-5.6%	-152,300	-3.6%
105	Three - Family	9	2,396,100	9	2,434,700	0		38,600	1.6%
111-125	Apartment	2	647,400	2	647,400	0		0	
130-32,106	Vacant / Accessory Land	112	4,166,600	117	4,671,200	5	4.5%	504,600	12.1%
200-231	Open Space	0	0	0	0	0		0	
300-393	Commercial	39	8,849,700	38	8,957,400	-1	-2.6%	107,700	1.2%
400-442	Industrial	34	1,433,400	34	1,438,400	0		5,000	0.3%
450-452	Industrial Power Plant	2	15,964,887	2	15,993,287	0		28,400	0.2%
CH 61 LAND	Forest	21	290,550	21	273,874	0		-16,676	-5.7%
CH 61A LAND	Agriculture	26	544,605	23	802,054	-4	-8.0%	257,449	47.3%
CH 61B LAND	Recreational	5	209,697	6	220,765	1	9.1%	11,068	5.3%
012-043	Multi-use - Residential	16	14,168,739	17	14,799,624	1	6.3%	630,885	4.5%
012-043	Multi-use - Open Space	0	0	0	0	0		0	
012-043	Multi-use - Commercial	0	1,655,761	0	2,221,776	0		566,015	34.2%
012-043	Multi-use - Industrial	0	0	0	56,900	0		56,900	100.0%
501	Individuals / Partnerships / Associations / Trusts / LLC	54	455,340	54	402,660	0		-52,680	-11.6%
502	Corporations	16	1,534,890	15	1,374,720	-1	-6.3%	-160,170	-10.4%
503	Manufacturing	0	0	0	0	0		0	
504	Public Utilities	2	7,007,730	2	6,745,150	0		-262,580	-3.7%
505	Centrally Valued Telephone	1	394,100	1	379,900	0		-14,200	-3.6%

LA4 Comparison Report - Fiscal Year 2023

Property Type	Description	FY 2022 Parcel Count	FY 2022 Assessed Value	FY 2023 Parcel Count	FY 2023 Assessed Value	Parcel Difference	Parcel % Difference	Assessed Value Difference	Assessed Value % Difference
506	Centrally Valued Pipelines	0	0	0	0	0		0	
508	Wireless Telephone	2	145,600	2	129,270	0		-16,330	-11.2%
550-552	Electric Generating Plant	3	1,097,610	3	1,097,610	0		0	
EXEMPT VALUE	Exempt Property	56	93,525,900	56	94,266,900	0		741,000	0.8%

LA4 Comparison Report - Fiscal Year 2023

Small PP Exemption:	0	Certification Year:	2022
Billing Cycle:	Permanent-SemiAnnually	BLA Advisor:	Sandra Bruso
Chapter 653:	No		

Property Type	Description	FY 2022 Parcel Count	FY 2022 Assessed Value	FY 2023 Final Parcel Count	FY 2023 Assessed Value	Parcel Difference	Parcel % Difference	Assessed Value Difference	Assessed Value % Difference
Total Class 1	TOTAL RESIDENTIAL	644	139,770,409	650	146,149,754	6	0.9%	6,379,345	4.6%
Total Class 2	TOTAL OPEN SPACE	0	0	0	0	0		0	
Total Class 3	TOTAL COMMERCIAL	147	11,550,313	143	12,475,869	-4	-2.7%	925,556	8.0%
Total Class 4	TOTAL INDUSTRIAL	36	17,398,287	36	17,488,587	0		90,300	0.5%
Total Class 5	TOTAL PERSONAL PROPERTY	78	10,635,270	77	10,129,310	-1	-1.3%	-505,960	-4.8%
Total Taxable	TOTAL REAL & PERSONAL	905	179,354,279	906	186,243,520	1	0.1%	6,889,241	3.8%

LA4 Reviewer:	Sandra Bruso	Approval Date:	11/09/2022
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Edits :

Comments

No comments to display.

Documents

Documents have been uploaded.

LA13 Tax Base Levy Growth

Retain documentation for 5 years in case of DOR audit - Fiscal Year 2023

Property Class	(A) All Prior Year Abatement No.	(B) All Prior Year Abatement Values	(C) New Growth Valuation	(D) PY Tax Rate	(E) Tax Levy Growth
RESIDENTIAL					
SINGLE FAMILY (101)	2	3,000	771,700		
CONDOMINIUM (102)	0	0	700		
TWO & THREE FAMILY (104 & 105)	0	0	0		
MULTI - FAMILY (111-125)	0	0	0		
VACANT LAND (130-132 & 106)	1	11,200	313,940		
ALL OTHERS (103, 109, 012-018)	0	0	459,146		
TOTAL RESIDENTIAL	3	14,200	1,545,486	16.66	25,748
OPEN SPACE	0	0	0		
OPEN SPACE - CHAPTER 61, 61A, 61B	0	0	0		
TOTAL OPEN SPACE	0	0	0	0.00	0
COMMERCIAL	0	0	50,903		
COMMERCIAL - CHAPTER 61, 61A, 61B	0	0	0		
TOTAL COMMERCIAL	0	0	50,903	16.66	848
INDUSTRIAL	0	0	0	16.66	0
PERSONAL PROPERTY	0	0	266,660	16.66	4,443
TOTAL REAL & PERSONAL	3	14,200	1,863,049		31,039

Community Comments:

Signatures

Board of Assessors

[Diane Sumrall, Assistant to the Assessors , Gill , assessors@gillmass.org 413-863-0138 | 11/3/2022 4:51 PM](#)

[Diane Sumrall, Assistant to the Assessors , Gill , assessors@gillmass.org 413-863-0138 | 10/27/2022 11:53 AM](#)

LA13 Tax Base Levy Growth

Retain documentation for 5 years in case of DOR audit - Fiscal Year 2023

Documents

Documents have been uploaded.

**Levy Limit
Fiscal Year 2023**

FOR BUDGET PLANNING PURPOSES

I. TO CALCULATE THE FY 2022 LEVY LIMIT

A. FY 2021 Levy Limit	3,056,434	
A1. Amended FY 2021 Growth	0	
B. ADD (IA + IA1)*2.5%	76,411	
C. ADD FY 2022 New Growth	19,098	
C1. ADD FY 2022 New Growth Adjustment	0	
D. ADD FY 2022 Override	0	
E. FY 2022 Subtotal	3,151,943	
F. FY 2022 Levy Ceiling	4,483,857	I. 3,151,943
		FY 2022 Levy Limit

II. TO CALCULATE THE FY 2023 LEVY LIMIT

A. FY 2022 Levy Limit from I	3,151,943	
A1. Amended FY 2022 Growth	0	
B. ADD (IIA + IIA1)*2.5%	78,799	
C. ADD FY 2023 New Growth	31,039	
C1. ADD FY 2023 New Growth Adjustment	0	
D. ADD FY 2023 Override	0	
E. ADD FY 2023 Subtotal	3,261,781	
F. FY 2023 Levy Ceiling	4,656,088	II. 3,261,781
		FY 2023 Levy Limit

III. TO CALCULATE THE FY 2023 MAXIMUM ALLOWABLE LEVY

A. FY 2023 Levy Limit from II.	3,261,781	
B. FY 2023 Debt Exclusion(s)	9,672	
C. FY 2023 Capital Expenditure Exclusion(s)	0	
D. FY 2023 Stabilization Fund Override	0	
E. FY 2023 Other Adjustment :	0	
F. FY 2023 Water/Sewer	0	
G. FY 2023 Maximum Allowable Levy	3,271,453	

Signatures

No signatures to display.

Documents

No documents have been uploaded.

CLASSIFICATION TAX ALLOCATION

Fiscal Year 2023

LA4 VALUES		FFCV PERCENTS		SHIFT OPTIONS	
Residential	146,149,754	Residential	78.4724	Min Res Factor at 150%	86.2833
Open Space	0	Open Space	0.0000	Min Res Factor at 175%	0.0000
Commercial	12,475,869	Commercial	6.6987	Chapter 3	0.0000
Industrial	17,488,587	Industrial	9.3902	Lowest Historical Res%	58.2560
Pers Prop	10,129,310	Pers Prop	5.4387	Prior FY LA5 Res Shift%	77.9298
Total	186,243,520	Total %	100.0000	Lowest Res Factor	86.2833
		INPUT OPTIONS		OPEN SPACE DISCOUNT	
Estimated Levy	3,149,377	Resid Factor Selected	1.000000	Open Space Discount %	0.0000
		Com/Ind/PP Shift	1.00000	Open Space Factor	1.00000
		Single Tax Rate	16.91		
SHIFT PERCENTS		TAX RATES			
Residential %	78.4724	Residential	16.91		
Open Space %	0.0000	Open Space	0.00		
Commercial %	6.6987	Commercial	16.91		
Industrial %	9.3902	Industrial	16.91		
Pers Prop %	5.4387	Pers Prop	16.91		
Total %	100.0000				

RESIDENTIAL EXEMPTION OPTIONS & CALCULATIONS (Upload Exemption Calculation Worksheet)

Total Residential Value	146,149,754	/ Total Res Parcel Count	0	= Average Residential Value	0
Avg Residential Value	0	X Res Exemption%(max35)	0.0000	= Residential Exemption	0
No. Eligible Res Parcels	0.000000	Total Res Value Exempted	0		
Total Residential Value	146,149,754	- Total Res Value Exempted	0	= Tot Res Value After Exemption	0
Total Residential Value	146,149,754	/ # Eligible Res Parcels	0.000000	= Approx. Break-Even Value	0

SENIOR MEANS TESTED EXEMPTION OPTIONS & CALCULATION (Upload Exemption Calculation Worksheet)

No. Eligible Res Parcels	0	Total Res Value Exempted	0		
Total Residential Value	146,149,754	- Total Res Value Exempted	0	= Total Res Val After Exemption	146,149,754

COMBINED IMPACT OF SENIOR MEANS TESTED AND RESIDENTIAL EXEMPTIONS

Residential Exemption	0	+ Senior Means Tested Exemption	0	= Combined Res Value Exempted	0
Total Residential Value	146,149,754	- Combined Res Value Exempted	0	= Total Res Val After Exemptions	146,149,754
Net Value of 101 Parcels After Combined Exemptions			0		

SMALL COMMERCIAL EXEMPTION OPTIONS & CALCULATION

CLASSIFICATION TAX ALLOCATION

Fiscal Year 2023

No. Eligible Com Parcels	0				
Com Exemp % (max 10%)	0.0000	X Total Value of Eligible Parcel	0	= Total Com Value Exempted	0
Tot Com & Indus Value	29,964,456	- Total Com Value Exempted	0	= Com & Ind Val after Exemption	29,964,456

LA5 Certification

Public Hearing Held on: Date 12/05/2022 Time 5:30 PM at Gill Town Hall Adopted on Date

The LA-5 excess capacity for the current fiscal year is calculated as 122,075.08

The LA-5 excess capacity for the prior fiscal year is calculated as 202,297.72

If adopting a residential or senior means tested exemption, the Exemption Calculation Worksheet must be uploaded to submit the LA - 5.

Signatures

No signatures to display.

Documents

No documents have been uploaded.

TAX RATE RECAPITULATION

Fiscal Year 2023

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 4,257,193.92
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	1,107,816.00
lc. Tax Levy (Ia minus Ib)	\$ 3,149,377.92
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	78.4724	2,471,392.44	146,149,754.00	16.91	2,471,392.34
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	6.6987	210,967.38	12,475,869.00	16.91	210,966.94
Net of Exempt					
Industrial	9.3902	295,732.89	17,488,587.00	16.91	295,732.01
SUBTOTAL	94.5613		176,114,210.00		2,978,091.29
Personal	5.4387	171,285.22	10,129,310.00	16.91	171,286.63
TOTAL	100.0000		186,243,520.00		3,149,377.92

MUST EQUAL 1C

Signatures

No signatures to display.

Documents

No documents have been uploaded.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: David Guzman

Date:

Approved:

Director of Accounts:

TAX RATE RECAPITULATION

Fiscal Year 2023

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(g) from page 4)		4,174,714.00
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	<u>0.00</u>	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Retained Earnings Deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	4,771.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	<u>0.00</u>	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other :	0.00	
TOTAL Ilb (Total lines 1 through 10)		<u>4,771.00</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)		3,389.00
Ild. Allowance for abatements and exemptions (overlay)		74,319.92
Ile. Total amount to be raised (Total Ila through Ild)		<u>4,257,193.92</u>

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	324,723.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		<u>324,723.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>318,200.00</u>	
2. Offset Receipts (Schedule A-1)	<u>0.00</u>	
3. Enterprise Funds (Schedule A-2)	<u>0.00</u>	
4. Community Preservation Funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		<u>318,200.00</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	<u>97,893.00</u>	
2. Other available funds (page 4, col (d))	<u>317,000.00</u>	
TOTAL IIIc		<u>414,893.00</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2022	50,000.00	
1b. Free cash..appropriated on or after July 1, 2022	0.00	

TAX RATE RECAPITULATION

Fiscal Year 2023

2.	Municipal light surplus	0.00	
3.	Other source :	0.00	
	TOTAL III d		<u>50,000.00</u>
III e.	Total estimated receipts and other revenue sources (Total III a through III d)		<u>1,107,816.00</u>
IV. Summary of total amount to be raised and total receipts from all sources			
a.	Total amount to be raised (from II e)		<u>4,257,193.92</u>
b.	Total estimated receipts and other revenue sources (from III e)	<u>1,107,816.00</u>	
c.	Total real and personal property tax levy (from I c)	<u>3,149,377.92</u>	
d.	Total receipts from all sources (total IV b plus IV c)		<u>4,257,193.92</u>

TAX RATE RECAPITULATION

Fiscal Year 2023

LOCAL RECEIPTS NOT ALLOCATED *

	Receipt Type Description	(a) Actual Receipts Fiscal 2022	(b) Estimated Receipts Fiscal 2023	Percentage Change
==>	1. MOTOR VEHICLE EXCISE	293,927.74	170,000.00	-42.16
	2. OTHER EXCISE			
==>	a.Meals	10,716.12	8,000.00	-25.35
==>	b.Room	3,624.47	500.00	-86.20
==>	c.Other	1,267.91	0.00	-100.00
==>	d.Cannabis	0.00	0.00	0.00
==>	3. PENALTIES AND INTEREST ON TAXES AND EXCISES	30,855.49	9,500.00	-69.21
==>	4. PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
	5. CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
	6. CHARGES FOR SERVICES - SEWER	187,249.74	70,000.00	-62.62
	7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
	8. CHARGES FOR SERVICES - SOLID WASTE FEES	48,027.00	40,000.00	-16.71
	9. OTHER CHARGES FOR SERVICES	0.00	0.00	0.00
	10. FEES	11,528.58	7,000.00	-39.28
	a.Cannabis Impact Fee	0.00	0.00	0.00
	b.Community Impact Fee Short Term Rentals	0.00	0.00	0.00
	11. RENTALS	8,500.00	7,000.00	-17.65
	12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
	13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00	0.00
	14. DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00	0.00
	15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00	0.00
	16. OTHER DEPARTMENTAL REVENUE	4,344.07	0.00	-100.00
	17. LICENSES AND PERMITS			
	a.Building Permits	0.00	0.00	0.00
	b.Other licenses and permits	7,490.10	3,500.00	-53.27
	18. SPECIAL ASSESSMENTS	0.00	0.00	0.00
==>	19. FINES AND FORFEITS	1,927.50	1,200.00	-37.74
==>	20. INVESTMENT INCOME	1,889.09	1,500.00	-20.60
==>	21. MEDICAID REIMBURSEMENT	0.00	0.00	0.00
==>	22. MISCELLANEOUS RECURRING	0.00	0.00	0.00
	23. MISCELLANEOUS NON-RECURRING	3,733.92	0.00	-100.00
	24. Totals	615,081.73	318,200.00	-48.27

Signatures

TAX RATE RECAPITULATION

Fiscal Year 2023

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Kala Fisher, Accountant , Gill , kfisher@frcog.org 413-863-9347 | 12/1/2022 2:25 PM

Comment:

Documents

No documents have been uploaded.

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

==> The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2023 estimated receipts to FY 2022 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

TAX RATE RECAPITULATION

Fiscal Year 2023

APPROPRIATIONS										AUTHORIZATIONS	
City/Town Council or Town Meeting Dates	FY*	(a) Total Appropriations Of Each Meeting	(b) From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	MEMO ONLY		
									(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)	
05/23/2022	2023	4,174,714.00	3,759,821.00	97,893.00	317,000.00	0.00	0.00	0.00	0.00	0.00	
Total		4,174,714.00	3,759,821.00	97,893.00	317,000.00	0.00	0.00	0.00			

* Enter the fiscal year to which the appropriation relates.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Signatures

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Doreen Stevens, Town Clerk , Gill , townclerk@gillmass.org 413-863-8103 | 6/6/2022 10:35 AM

Comment:

Documents

Documents have been uploaded.

FY 1990 Gill Fire Department Budget

Personal Services	
Chief's Salary	2,500.00
Firefighters (100 x 2h x 12ff x 6.26)	15,024.00
Oil Burner Inspections	
Other Inspections	
Total Personal Services	18,500.00
Vehicle Maintenance	
Fuel	
Maintenance & Repairs	
Tune-ups	
Total Vehicle Maintenance	5,600.00
Equipment Maintenance	
Pagers	
Total Equipment Maintenance	2,000.00
Public Safety Equipment & Materials	
Total Public Safety Equipment & Materials	7,100.00
Station Expense	
Office	
Phone	
Cleaning supplies	
Printing & Postage	
Total Station Expense	2,500.00
Education & Training	
Public Education	
Firefighter Training	
Travel	
Total Education & Training	2,760.00
TOTAL FY 1990 FIRE DEPARTMENT BUDGET	38,460.00

TOWN OF NORTHFIELD EMERGENCY MEDICAL SERVICES



Northfield EMS HQ
41 Main Street
Northfield, MA 01360

Phone: 413-498-5112
Fax: 413-522-3066
E-mail: nfldems@verizon.net

Business Plan for proposed ambulance service to the Town of Gill

Facts

- Gill has a population of approximately 1500 residence covering approximately 15 square miles.
- Gill currently has no contract for a primary ambulance
- AMR ambulance is the current first call for an ambulance into the Town of Gill
- Gill is currently not paying any assessment for ambulance service as it has no contracted service.
- Total annual EMS call volume for Gill is approximately 140.
- The Town of Gill has already agreed to participate in the ambulance regionalization study sponsored by the Town of Northfield and being performed by the Collins Center

Proposal

Commencement

Northfield EMS would provide a contract to the Town of Gill to replace the non contracted services of American Medical Response as the primary ambulance provider for the Town of Gill. Services provided by Northfield EMS to the Town of Gill would commence at an agreed upon date after execution of the agreement between both communities, proper notifications are made to American Medical Response, Shelburne Control, and the Office of Emergency Medical Services. An estimated start date of July 1 2023 is anticipated.

Operations

The Town of Northfield would provide ambulance service to The Town of Gill by utilization of its ambulance service Northfield EMS. The Town of Northfield would retain full ownership of Northfield EMS and replace the services provided to the Town of Gill currently by American Medical Response. The Town of Gill would continue to provide First Response with its own fire and police departments at its own expense.

Northfield EMS is licensed at the paramedic level of ambulance service and operates two ambulances. The service being licensed at the paramedic level allows for operations at all levels of pre hospital care including BLS (Basic Life Support), advanced ALS (Advanced Life Support), and Paramedic with Paramedic being the highest level of pre hospital emergency care. Both the primary and secondary ambulances are stocked at the Paramedic level and require no additional supplies or modifications. Both ambulances would be available to the entire Northfield EMS service area on a first call, first response basis and as staffing allows.

Northfield EMS will bill transported patients for services rendered. The Town of Northfield will retain 100% of those revenues collected.

Staffing

Northfield EMS relies on a combination of volunteer EMT's and Paramedics as well as paid shift coverage to staff its ambulances.

Paid Shift Coverage -

16 hours each day (normally 8am to midnight) a full hourly rate provider is budgeted. This provider is expected to be at the station to respond at a moment's notice. The hours of midnight to 8am a ½ hourly rate provider is budgeted to be on call and available to respond. Preference is given to providers at the Paramedic level. If unable to fill with a Paramedic, the shift becomes available to any level of EMS provider.

A second EMT is also budgeted 24 hours each day at ½ hourly pay to be available on call.

As we rely on members who have other employment to fill shifts, at times shifts will go unfilled.

As the budget and revenue allows, more full hourly rate paid shifts are offered beyond the described coverage above.

Volunteer Coverage - Some members choose to respond only by notification of a call (by pager).

We would continue to remain reliant of volunteer EMT's for the second ambulance. We would encourage residents of Gill to join Northfield EMS. They would be offered the same benefits including monetary assistance (as budget allows) with paying for the EMT Basic class to gain certification in exchange for an ongoing commitment to Northfield EMS.

Gill Fire's EMT's would remain employees of and compensated by the Town of Gill but could be recognized as members of Northfield EMS to be utilized if necessary to meet the mandatory staffing of ambulances for calls in Gill or other Towns serviced by Northfield EMS if allowed by Gill department policy. If not utilized for transport for Gill calls, they would be recognized as a Gill First responder.

If Gill EMT's so wish, they would be eligible to join Northfield EMS as a Northfield EMS employee and be eligible for paid shift coverage as well as internal EMT recertification assistance and reimbursement.

No expectation should be made that a paramedic will attend every call. Some calls after being reviewed by the Shelburne Control dispatch center utilizing the Emergency Medical Dispatching system (A.K.A as EMD) may determine that a lower level of care may be sufficient. A BLS or advanced level crew may be dispatched in an effort to keep the paramedic available for higher level calls. If at any time, the BLS or advanced level crew determines the need for a higher level of care, Northfield EMS would attempt to provide itself with a paramedic intercept.

In the event Northfield EMS is able to provide a staffed ambulance at the BLS level but unable to provide its own paramedic, an ALS intercept may be requested from a third party provider. Northfield EMS currently has agreements for ALS intercept services with Orange Fire, and Rescue Inc. In the event Northfield EMS is unable to provide a staffed ambulance at any level, mutual aid would be requested from another service. The running order for ambulances for the Town of Gill would be updated with Shelburne Control. Final running order changes would be agreed to with the Gill Fire Chief or his designee. An example may be:

Current Running order

AMR
AMR
Greenfield
Turners Falls
South County
Rescue Inc

Proposed Running Order

Northfield
Northfield
Turners Falls
Greenfield
AMR
South County

Northfield

Orange

In the event Northfield EMS is unable to provide a transport crew, it is still likely that a Paramedic Intercept may still be possible. The proposed running order would bring in a local BLS mutual aid ambulance for transport with efforts of providing an intercept. Northfield EMS has agreements to provide paramedic intercepts with Orange, Turners Falls and Greenfield Fire ambulances.

Benefits

Town of Gill

- Securing a municipal based ambulance service in uncertain times of EMS in Franklin County
- No unannounced or unpredicted fees for services
- Gaining an Ambulance service with a vested interest in their community
- Direct lines of communication to the leadership of Northfield EMS

Town of Northfield

- Increased revenue generated for EMS enterprise fund.
- Increased number of EMT's at all levels to better secure necessary staffing for both Towns.

As Northfield EMS and the Town of Gill would embrace this agreement as a partnership, Northfield EMS agrees to provide First Responder training and BLS CPR training for its members at minimal costs (similar to the costs experienced in the past for training provided by Northfield instructors). Members of the Gill Fire Department at all levels of certification are encouraged to participate in Northfield EMS trainings. Used EMS supplies for First Response would be exchanged and or replaced within reason by Northfield EMS on a one for one basis.

Questions& Responses

- What will this cost the Town of Gill?
 - o An annual assessment of \$15,000. The assessment would be reviewed from time to time with proper notice of any increase prior to its implementation.
- What if the Town of Northfield has a call when the ambulance is in Gill?
 - o Northfield EMS has two ambulances capable of being staffed at the Paramedic level. A second crew would be requested from off duty / volunteer members for the second call as is done today. If for some reason a crew from Northfield EMS cannot be assembled, a mutual aid ambulance would be requested.
- Will either Town incur any additional costs?
 - o Additional costs related to payroll and overhead will increase based on this proposal, but should be offset with the increased revenue generated by insurance billings to a larger number of patients. As Northfield EMS is not a for profit entity, it is our goal to always at least break even. However, we cannot control the actual call volume or the patient's ability to pay our bills for service. As an enterprise fund format, we are tasked to pay our own way, but there may be situations in the future that based on our inability to generate sufficient revenue, the communities we service may be required to offset any balances due.

COMMONWEALTH OF MASSACHUSETTS

FRANKLIN, SS.

TOWN OF GILL

SPECIAL TOWN MEETING: DECEMBER 21, 2022

To any of the Constables of the Town of Gill in the County of Franklin,

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and in town affairs, to meet at the Gill Town Hall in said Town on Wednesday, the 21st day of December, in the year Two Thousand and Twenty Two (12/21/2022) at 7:00 PM then and there to act on the following article:

Article 1: To see if the Town will vote to authorize the Selectboard to accept, for no consideration, a gift of land for conservation purposes from Richard C. French and Emily Samuels, both of Gill, to the inhabitants of the Town of Gill consisting of 11 acres, more or less, located at the northern end of Mountain Road on the westerly side of said road, and shown as Lot 22 on the Gill Assessors' Map 217, or take any action relative thereto. The property is further described in the deed recorded at the Franklin County Registry of Deeds at Book 2601, Page 274, and is subject to a Conservation Restriction held by Mount Grace Land Conservation Trust, Inc. recorded at the Franklin County Registry of Deeds at Book 3714, Page 291.

And you are directed to serve this Warrant by posting up attested copies thereof at the Town Hall, Main Road; Post Office, Mt. Hermon; The Gill Tavern, Main Road; and Riverside Municipal Building, Route 2, in said Town fourteen days at least before the time of holding said meeting.

Hereof fail not, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as foresaid.

Given under our hand this 5th day of December in the year Two Thousand Twenty Two.

Selectboard of Gill

_____, Chair
Charles J. Garbiel, II

_____, Board member
Randy P. Crochier

_____, Board member
Gregory M. Snedeker

A true copy Attest:

_____, Town Clerk
Doreen J. Stevens

Date: _____

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Gill by posting up attested copies of the same at Town Hall, Main Rd.; Post Office, Mt. Hermon; The Gill Tavern, Main Rd.; and Riverside Municipal Building, Route 2, fourteen days before the date hereof, as within directed.

_____ Constable of Gill

Date: _____

Individuals who may need auxiliary aids for effective communication for this meeting should call the Gill Town Hall at (413) 863-9347 or MA Relay System at (800) 439-2370.