TOWN OF GILL

MASSACHUSETTS



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SELECTBOARD MEETING MINUTES August 27, 2012

Call to Order: The Selectboard meeting was called to order at 4:30pm.

<u>Present:</u> Ann Banash, Randy Crochier, and John Ward, Selectboard members; Ray Purington, Admin. Assistant; David Detmold and Rick James.

Approval of Minutes: Randy made a motion, seconded by John, to approve the minutes of 7/2, 7/30, and 8/13. The vote was unanimous in the affirmative.

PSC Boiler: Lockable thermostat covers were installed last week, as one of the punch list items for that project.

Siemens Project: After further discussion with Beth Greenblatt, it now appears that the performance period will run from July 1 to June 30, just like the fiscal year. The timing of the energy savings credit from the GMRSD to the Town still needs to be determined. It was also noted that there is \$2,158 in bond interest that was omitted in the FY13 budget. \$2,060 of that can be covered by the money allocated for the payment to Siemens that won't be needed until FY14. The other \$98 will need to be appropriated in October at the Special Town Meeting.

Masonry Repairs at Gill Elementary: Ray was unable to get this work scheduled prior to the start of school. The new plan is to try to get the outdoor repairs done while school is in session, and schedule the indoor work for an early release day or in-service day.

<u>Riverside Municipal Building:</u> A new electric, on-demand water heater was installed last week, and the inoperable water fountain was removed as well. Repairs to the bathroom sink will happen this week.

Sewer Inflow & Infiltration Study: The Board reviewed a detailed analysis of sewer system income and expenses that Ray prepared. It shows that water usage, which is the basis for sewer bills, has been trending down since 2005, while sewer output has an upward trend (largely due to the last 12-15 months). The break-even point, where sewage disposal expenses began to exceed revenue from sewer customers, was crossed in April 2011. Including fixed costs (electricity, telephone, labor, mileage, etc.), costs have likely exceeded revenue for at least a year or two before that. Ray noted that he had spoken to Sandra Shields, DPW Director for Greenfield, and learned that Gill's ratio of gallons of sewage pumped to Montague to gallons of water purchased by the Riverside Water District isn't out of line for the New England Region. She also suggested that the Town look first at naturally wet areas as sources for infiltration.

An analysis of the past four years of actual expenses for the Sewer budget showed that the FY13 budget of \$79,042 is a reasonable figure. Sewage disposal costs were conservatively budgeted based on the peak during FY11 and FY12, which are believed to have been an aberration due to a failed air release valve in the pipeline between Gill's pump station and Montague's sub-station. The valve was replaced in February 2012, and the pump readings seem to be heading back toward 2010 levels. If the trend continues there will be funds available within the FY13 budget to begin work on the I&I study.

The current sewer rate is \$0.085/cubic foot, and hasn't been changed since at least 2005. Based on current levels of water use, approximately \$50,000 of revenue can be expected annually from sewer users. Compared against an operating budget of \$79,042 (which includes only a minimal amount for repair & maintenance, and no accumulation of savings toward long-term projects), it is clear why the balance in the Sewer Fund has been dropping steadily since FY09. Without a rate increase soon, the Sewer Fund will be depleted at the end of FY14.

To produce enough revenue to meet a \$79,042 budget, the sewer rate needs to increase to \$0.135/cubic foot. While the Board recognized the need for the long-overdue increase, the size of the increase was alarming. The discussion

produced a suggestion of a two-step increase: a 3-cent increase initially this December and the likelihood of another increase next year. The Board decided that an information session for sewer customers is needed ahead of any rate increase. The information session will be October 2nd at 6:30pm. A notice of the meeting will be included in the sewer bills that are mailed out in September.

Claire Chang joined the meeting at 5:20pm.

<u>Resignation:</u> Randy made a motion, seconded by John, to accept with regret the resignation of Joanne Flagg from the Conservation Commission effective October 15, 2012. The vote was unanimous in the affirmative. A letter of appreciation will be sent.

Appointment: Acting on a recommendation from the Board of Engineers, Randy made a motion, seconded by John, to appoint Kyle Kendall as a Fire Fighter through 6/30/13. The vote was unanimous in the affirmative.

<u>FRCOG Accounting Program & Software Agreements:</u> Randy made a motion, seconded by John, to authorize John to sign the agreements with the FRCOG for the Accounting Program and the Accounting Software. The vote was 2 in favor, none opposed, and 1 abstention (Ann).

Janet Masucci joined the meeting at 5:35pm.

Bridge Projects: The Board reviewed a draft of a letter to Al Stegemann, District 2 Director for Mass DOT/Highway. The letter, which was requested by Mr. Stegemann on 8/24, asks him to seek approval of expedited completion of the renovation projects on the Gill-Turners Falls Bridge and the Falls River Bridge. The request for expedited completion was a suggestion that came out of a recent meeting between Gill businesses, Mass Highway, and Representative Denise Andrews. No Gill officials were invited to the meeting. Randy made a motion, seconded by John, to sign the letter as presented. The vote was unanimous in the affirmative.

<u>Selectman's Association Meeting:</u> All members of the Board indicated they will attend the 9/20 meeting of the Franklin County Selectmen's Association. The topic is the return of passenger train service to Franklin County.

<u>Vacation Time/Comp Time:</u> Will be discussed on September 5th at 5:15pm.

Housing Rehab Revolving Loan Fund: Will be discussed on September 5th at 5:15pm.

Green Communties Grant Application: Claire Chang and Janet Masucci, members of the Energy Commission, reviewed a list of potential projects for the \$139,900 Green Community grant Gill was awarded. Energy saving projects at the Town Hall, Riverside Building, and Library will account for most of the money, but the specific work and dollar amounts are not known. The grant requires that any building efficiency work needs to be documented by an "ASHRAE Level II Audit." The Energy Commission proposed using approximately \$9-10,000 of the grant money to pay for an audit of those three buildings. The amount is based on a quote from Gill resident Bart Bales, who is a P.E. and does energy consulting, including building audits. Other potential projects include: bicycle racks for all the town-owned buildings (\$3,000 for 5 racks, each holds 7 bicycles); anti-idling devices (\$150 each, at least 3, one for each cruiser); energy awareness campaign (\$1,000); workshops (\$0-\$1,200 depending on the topic); and money to cover the incremental cost between a conventional police cruiser and a hybrid vehicle outfitted as a cruiser. At this time it is expected the "phase 1" application (due 9/21) will be for the audit, bicycle racks, and energy campaign.

6:10pm Janet Masucci left the meeting. Fire Chief Gene Beaubien and Engineers Ken Sears and Greg Parody joined the meeting. Ronnie LaChance joined the meeting.

<u>Fire Department FY13 Budget</u>: The Fire Chief and other members of the Fire Department met with the Selectboard and discussed amounts for a needs-based budget for FY13. It was noted that the current FY13 budget generally doesn't provide for an ongoing replacement program for critical equipment like turnout gears, air bottles, and hose. The annual cost for those items based on the recommended replacement schedule is \$12-13,000. Because \$5,000 has been authorized from the NMH Donation account for hose replacement, only \$8,000 is needed in FY13's budget for equipment replacement. However, the NMH amount needs to be shown on the budget spreadsheets for FY14.

It was noted that the Department's expenses on diesel fuel have more than doubled since FY10; the Department is now tracking that closer with vehicle logs. One possible cause for the increase is that the "new" brush truck is diesel, while the old one ran on gasoline. Engine 3 and the Rescue Van are the two gasoline vehicles, and Engines 1 & 2 and the brush truck are diesel.

The Fire Department has estimates totaling \$4,320 for bodywork on several vehicles. Other proposed amounts are as listed on the budget comparison handout from the meeting.

The Fire Chief also presented a letter from Tracy Miner regarding a recent false alarm at Stoughton Place. It is assumed that the Housing Authority and their fire alarm vendor are addressing the issue.

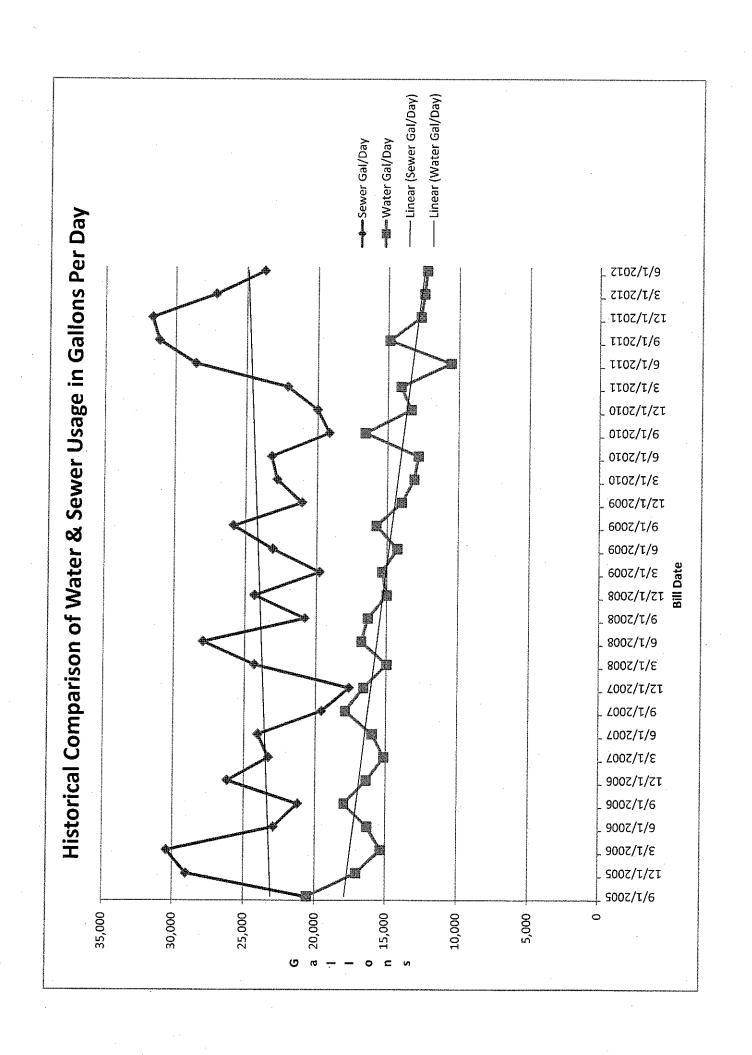
6:45pm Gene Beaubien, Ken Sears, Greg Parody, Ronnie LaChance, David Detmold, and Rick James left the meeting.

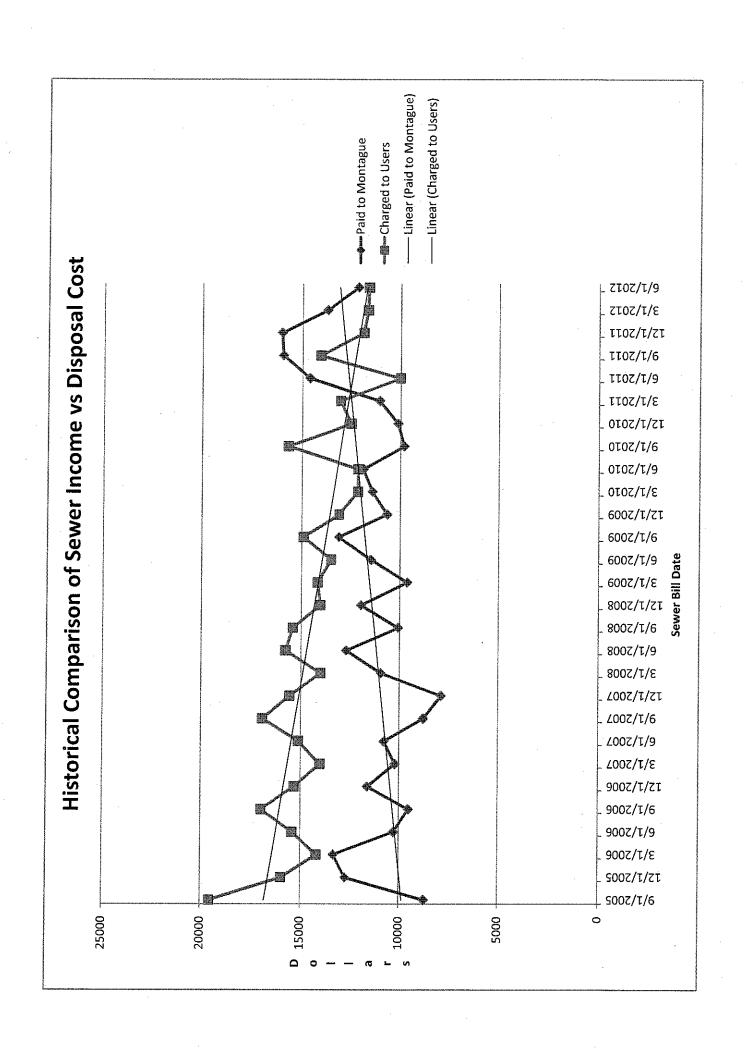
Warrant: The Board reviewed and signed FY 2013 warrant #5.

Adjournment: The Selectboard meeting adjourned at 7:05pm.

Minutes respectfully submitted by Ray Purington, Administrative Assistant.

John R. Ward, Selectboard Clerk





>_	Year Month	Sewage Gallons to Montague	Montague Owed to Billed Gallons Montague	Owed to Montague	Sewer	Sewer Gal/Dav	Riverside Water District Billed Gallons	RWD Cubic	Charged to	RWD Gal/Day	Sewer GPD /
E: Montag	nvoice		Data is adjusted	to coincide wit	h Water E	Vistrict Cor	nmitments, so p	sayments to Mon	Data is adjusted to coincide with Water District Commitments, so payments to Montague don't align w/ warrant amounts.	w/warrant an	nounts.
6/1/2005	2005 June		4.58	THE LOS		-			0		
	2005 July	670,200	4.58								
8/31/2005	2005 August	614,100	4.58					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Venture		1,906,200	\$ 8,730.40	92	20,720	1,892,003	252,942	19,457	20,565	101%
9/1/2005	2005 September	269,900	4.58								<u> </u>
	2005 October	1,118,000	4.87								-
11/30/2005	2005 November	955,700	4.87					THE PROPERTY OF THE PROPERTY O			
	1778004		2,643,600	\$ 12,709.06	91	29,051	1,550,978	207,350	15,968	17,044	170%
12/1/2005	2006 December	722,000	4.87					100000000000000000000000000000000000000			
	2006 January	1,111,900	4.87					TANKS DELLA COLOR	Year or a second		
2/28/2006	2006 February	905,300	4.87						-		
	THE PARTY OF THE P		2,739,200	\$ 13,339.90	06	30,436	1,380,965	184,621	14,202	15,344	198%
3/1/2006	2006 March	785,900	4.87					1			
	2006 April	573,400	4.87					70 1000			
5/31/2006	2006 May	750,700	4.87				THE SECOND SECON				
	777771		2,110,000	\$ 10,275.70	92	22,935	1,498,453	200,328	15,424	16,288	141%
6/1/2006	2006 June	658,200	4.87								
	2006 July	006'869	4.87								
8/31/2006	2006 August	602,500	4.87		·						
1			1,954,600	\$ 9,518.90	92	21,246	1,649,925	220,578	16,968	17,934	118%
9/1/2006	2006 September		4.87								
100000000000000000000000000000000000000	2006 October	882,900	4.87								
11/30/2006	2006 November	880,100	4.87					000			
	Vind of the American	Tenent and a little and a littl	2,382,100	\$ 11,600.83	91	26,177	1,489,021	199,067	15,323	16,363	160%
12/1/2006	2006 December	722,000	4.87								
;	2007 January	814,500	4.87								
2/28/2007	2007 February	561,200	4.87								
	-		2,097,700	\$ 10,215.80	96	23,308	1,362,557	182,160	14,034	15,140	154%
3/1/2007	2007 March	608,500	4.87								
	2007 April	848,700	4.87				Property Co.				
5/31/2007	2007 May	755,400	4.87				<u>.</u>	TOTAL PROPERTY OF THE PROPERTY		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
TANKS AND			2,212,600	\$ 10,775.36	92	24,050	1,469,072	196,400	15,121	15,968	151%
6/1/2007	2007 June	573,500	4.87					70.5 (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	date		
	2007 July	630,400	4.87						Windows and Control of the Control o		
8/31/2007	2007 August	299,900	4.87								

Ye	Year	Month	Sewage Gallons to Montague	Montague Owed to Billed Gallons Montague	Owed to Montague	Sewer Days	Sewer Gal/Day	Riverside Water District Billed Gallons	RWD Cubic Feet	Charged to Sewer Users	RWD Gal/Dav	Sewer GPD / RWD GPD
9/1/2007	2007	2007 September	499,300	4.87							The second	
	2007	2007 October	522,800	4.94								
11/30/2007	2007	2007 November	581,000	4.94						1		-
	America Co.		TO COLUMN TO THE	1,603,100	\$ 7,884.36	91	17,616	1,509,531	201,809	15,566	16,588	106%
12/1/2007	2007	2007 December	581,800	4.94								
	2008	2008 January	674,900	4.94								
2/29/2008	2008	2008 February	957,100	4.94								
			A STATE OF CASE OF THE STATE OF	2,213,800	\$ 10,936.17	91	24,327	1,363,626	182,303	14,023	14,985	162%
3/1/2008	2008	2008 March	1,224,500	4.94						1 4 100 100 100 100 100 100 100 100 100		
	2008	2008 April	745,400	4.94							-	-
5/31/2008	2008	2008 May	005'009	4.94								
				2,570,400	\$ 12,697.78	92	27,939	1,540,850	205,996	15,779	16,748	167%
6/1/2008	2008	2008 June	573,500	4.94								
	2008	2008 July	573,800	5.40					The state of the s			
8/31/2008	2008	2008 August	768,600	5.40					And the second of the second o			
			TANKS TO A STATE OF THE STATE O	1,915,900	\$ 10,082.05	92	20,825	1.500,443	200,594	15.419	16.309	128%
9/1/2008	2008	2008 September	782,400									
	2008	2008 October	720,000	5.40	WATER LAND				7777			
11/30/2008	2008	2008 November	713,400	5.40								
				2,215,800	\$ 11,965.32	91	24,349	1,365,639	182,572	14,044	15,007	162%
12/1/2008	2008	2008 December	633,400	5.40					And the second of the second o			
	2009	2009 January	543,800	5.40								
2/28/2009	2009	2009 February	009'509	5.40	-				5.1510-078-1-1-1			-
				1,782,800	\$ 9,627.12	90	19,809	1,380,262	184,527	14,189	15,336	129%
3/1/2009	2009	2009 March	768,000	5.40								
	2009	2009 April	671,400	5.40								
5/31/2009	2009	2009 May	686,400	5.40						The same are a second party of the same and		
				2,125,800	\$ 11,479.32	95	23,107	1,313,817	175,644	13,516	14,281	162%
6/1/2009	2009	2009 June	698,900	5.40								
	2005	2009 July	940,400	5.56					The state of the s			
8/31/2009	2005	2009 August	739,300	5.56					7-			
				2,378,600	\$ 13,113.19	92	25,854	1,449,841	193,829	14,910	15,759	164%
9/1/2009	2009	2009 September	620,500	5.56								
	2009	2009 October	628,900	5.56				The state of the s		V-1-1-1	4	
11/30/2009	2009	2009 November	906'899									
		190199-1-1-100		1,918	\$ 10,665.75	91	21,080	1,273,388	170,239	13,101	13,993	151%
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2011 November 926,900 5.56 91 31,664 1,156,176 154,569 11,884 12,705 2011 December 997,200 5.56 13,743.21 13,743.21 11,133,781 151,575 11,670 12,459	2011 November 926,900 5.56 91 31,664 1,156,176 154,569 11,884 12,705 2011 December 997,200 5.56 2012 January 776,900 5.56 2012 January 2012 February 897,700 5.56 2012 January 11,133,781 11,133,781 11,670 12,459	2011 November 926,900 5.56 9 31,664 1,156,176 154,569 11,884 12,705 2011 December 997,200 5.56 91 31,664 1,156,176 154,569 11,884 12,705 2012 January 776,900 5.56 8 8 8 8 8 8 2012 February 697,700 5.56 8 8 8 8 8 8 2012 February 697,700 5.56 8 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459		2011	October	1,188,400	5.56								
2011 December 997,200 5.56 91 31,664 1,156,176 154,569 11,884 12,705 2012 January 776,900 5.56 2012 February 5.56 2012 February 2012 February 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459	2011 December 997,200 5.56 13,664 1,156,176 154,569 11,884 12,705 2012 January 776,900 5.56 2012 February 5.56 2012 February 1,133,781 11,133,781 11,137,787 11,670 12,459	2011 December 997,200 5.56 1,156,176 154,569 11,884 12,705 2012 January 776,900 5.56 2012 February 697,700 5.56 2012 February 1,133,781 1,133,781 11,670 12,459	/2011	2011	November	926,900	5.56								
2011 December 997,200 5.56 Problem	2011 December 997,200 5.56 697,200 5.56 697,700 5.56 697,700 5.56 71,63 71,133,781 71,133,781 71,1670 12,459	2012 January 776,900 5.56 8 2012 February 697,700 5.56 8 8 2012 February 697,700 5.56 8 8 8 2012 February 697,700 5.56 8 8 8 8 2012 February 697,700 5.56 8 9 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 9 9 9 9 9 <td></td> <td></td> <td></td> <td></td> <td>2,881,400</td> <td>\$</td> <td>91</td> <td>31,664</td> <td>1,156,176</td> <td></td> <td>11,884</td> <td></td> <td></td>					2,881,400	\$	91	31,664	1,156,176		11,884		
2012 January 776,900 5.56 Property	2012 January 776,900 5.56 697,700 5.56 697,700 5.56 2012 February 697,700 5.36 91 27,163 1,133,781 151,575 11,670 12,459	2012 January 776,900 5.56 697,700 5.56 71,133,781 71,133,781 71,1575 71,670 12,459	./2011	2011	December	997,200	5.56								
2012 February 697,700 5.56	2012 February 697,700 5.56 2,471,800 \$ 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459	2012 February 697,700 5.56 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459		2012	January	006'922	5.56								
2,471,800 \$ 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459	2,471,800 \$ 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459	2,471,800 \$ 13,743.21 91 27,163 1,133,781 151,575 11,670 12,459	/2012	2012	February	697,700	5.56								
							2,471,800	1	91	27,163	1,133,781		11,670		218%

	Sewer GPD /	RWD GPD				194%					158%			147%			191%			gal/day	days/year	gal/year	cu ft/gal	cu ft/year	\$/cu ft						
	RWD G	>				12,278				V		15,158	- This visit is		16,831			13,367	•	3,464 ga	365 da	1,264,331 ga	0.13369 cu	169,028 ເປ		\$ 12,930.67					
	Charged to					11,628		- AAAA		277	\$ 398,788.14	\$ 14,242.43		\$ 126,496.43	\$ 15,812.05	Property of the Control of the Contr	\$ 100,528.77	\$ 12,566.10		Consumption	×		×		×						
-	RWD Cubic	Feet				151,014		-			28-quarter total	quarterly average	THE PLANT OF THE P	earliest 8 quarters total	quarterly average		most recent 8 quarters total	quarterly average		Reduction in Water Consumption						Annual "Cost" of Water Conservation!!				-	
	Riverside Water District	Billed Gallons F				1,129,585				The second secon	25	dua		earliest 8	dua		most recent 8	dna		Re	-		The second secon			Annual					
	Sewer V	Gal/Day B	_			23,775						24,007	***************************************		24,740	-		25,465			22,261			29,652							÷
	Sewer	Days (ļ			92										;															
	Owed to	Montague				\$ 12,161.39					\$ 321,220.11	\$ 11,472.15		\$ 87,165.95	\$ 10,895.74		\$ 103,523.86	\$ 12,940.48		\$ 90,253.74	\$ 11,281.72		ĺ	\$ 15,085.95					-		
	Montague	Billed Gallons Montague	5.56	5.56	5.56	2,187,300	5.56				28-quarter total	quarterly average		total	quarterly average		total	quarterly average		11-3/12 total	quarterly average		total	quarterly average			. *		-		
	Sewage Gallons	to Montague	661,800	763,300	762,200		911,200	870,600	-		28-6	quart		earliest 8 quarters	quart		most recent 8 quarters	duart		most recent 8 quarters excluding 3/11-3/12	dnart	-	peak 4 quarters 3/11-3/12	quart	TO SERVICE LANGE.						
	-	Month	2012 March	April	May		June	July	2012 August											ost recent 8 qu											
		Year	2012	2012 April	2012 May		2012 June	2012 July	2012				The second secon							Ĭ.		T AND LINE									
			3/1/2012		5/31/2012		6/1/2012		8/31/2012											2)-55-50		******									

		FY13	FY12	FY11	FY10	FY09
sort code	Vendor	Budgeted	amount			
alarm	Detectoguard Inc	8	63.00	60.00	60.00	60.00
alarm	Detectoguard Inc		63.00	60.00	60.00	60.00
alarm	Detectoguard Inc		63.00	63.00	60.00	60.00
alarm	Detectoguard Inc		63.00	63.00	60.00	60.00
didi.	subtotal	280.00	252.00	246.00	240.00	240.00
bills	Customized Data Services, Inc.		138.26	136.42	135.92	135.92
bills	Customized Data Services, Inc.		138.26	138.60	135.92	135.92
bills	Customized Data Services, Inc.		138.26	137.58	135.92	134.90
bills	Customized Data Services, Inc.		138.26	137.92	135.24	135.92
	subtotal	555.00	553.04	550.52	543.00	542.66
inspect	Town of Greenfield - DPW	50.00	50.00	35.00	35.00	35.00
inspect	Walker, Bruce	485.00	469.00	483.72	-	380.00
inspect	Walker, Bruce		. •	-	-	553.00
inspect	Town of Greenfield - DPW	50.00	50.00	50.00	35.00	35.00
	subtotal	585.00	569.00	568.72	70.00	1,003.00
maint.	R.H. White Construction Co. In		1,159.01			
maint.	Dependable Fire & Safety			130.40		
maint.	Walker, Bruce	*				2,596.50
maint.	Bostley Sanitary Service					300.00
maint.	F.W. Webb		64.69			
	subtotal	3,625.00	1,223.70	130.40		2,896.50
		·				
mileage	Highway employee		57.75	20.00	35.35	40.95
mileage	Highway employee		33.00	15.00	6.06	7.02
mileage	Highway employee		33.00	15.00	60.60	11.70
mileage	Highway employee		49.50	15.00	12.12	14.04
mileage	Highway employee		19.80	18.00	30.30	58.50
mileage	Highway employee		33.00	45.00	60.60	35.10
mileage	Highway employee		33.00	30.00	35.35	70.20
mileage	Highway employee		49.50	30.00	60.60	28.08
mileage	Highway employee		38.50	15.00	30.30	17.55
mileage	Highway employee		49.50	45.00	18.18	70.20
mileage	Highway employee		38.50	15.00	40.40	35.10
mileage	Highway employee		6.60	6.00	42.42	46.80
mileage	Highway employee		57.75	45.00	12.12	21.06
mileage	Highway employee		33.00	35.00	35.35	14.04
mileage	Highway employee		57.75	22.50	35.35	35.10
mileage	Highway employee		44.00	35.00	30.30	81.90
mileage	Highway employee		24.75	52.50	35.35	40.95
mileage	Highway employee		57.75	53.55	35.35	70.20
mileage	Highway employee		33.00	30.00	12.00	77.00
mileage	Highway employee		19.80	24.00	35.00	40.95
mileage	Highway employee		57.75	22.95	30.30	27.50
mileage	Highway employee	·	33.00	35.50	35.35	20.20

		FY13	FY12	FY11	FY10	FY09
sort code	Vendor	Budgeted	amount			
mileage	Highway employee		6.60	6.12	12.00	25.25
mileage	Highway employee		49.50	53.55	30.00	50.50
mileage	Highway employee		16.50	30.60	30.00	30.30
mileage	Highway employee		19.80	18.36	35.00	60.60
mileage	Highway employee		57.75	53.55	35.00	42.42
mileage	Highway employee		39.60	6.12	12.00	60.60
mileage	Highway employee		8.25	45.90	30.00	30.30
mileage	Highway employee		49.50	45.90	30.00	70.70
mileage	Highway employee		22.00	30.60	20.00	15.15
mileage	Highway employee		19.80	30.60	15.00	24.24
mileage	Highway employee		49.50	30.60	36.00	60.60
mileage	Highway employee		33.00	35.70	30.00	13.93
mileage	Highway employee	•	16.50	15.30	30.00	
mileage	Highway employee			18.36	6.00	
	subtotal	1,600.00	1,248.50	1,046.26	1,079.75	1,348.73
mowing	Urgiel, Alex		25.00	25.00	20.00	
mowing	Urgiel, Alex		25.00	25.00	20.00	
mowing	Urgiel, Alex		25.00	25.00	20.00	
mowing	Urgiel, Alex		25.00	25.00	20.00	
nowing	Urgiel, Alex		25.00	25.00	20.00	
nowing	Urgiel, Alex		25.00	25.00	20.00	
nowing	Urgiel, Alex	<u> </u>	25.00	25.00	20.00	
mowing	Urgiel, Alex		25.00	25.00	25.00	
nowing	Urgiel, Alex		-	25.00	25.00	20.00
mowing	Urgiel, Alex			25.00	25.00	20.00
nowing	Urgiel, Alex	-		25.00	25.00	20.00
mowing	Urgiel, Alex				25.00	20.00
mowing	Urgiel, Alex				25.00	20:00
mowing	Howe's Lawn Care (@\$30 each)		90.00			
nowing	Howe's Lawn Care (@\$30 each)		150.00			
	subtotal	350.00	440.00	275.00	290.00	100.00
				. ,		
other	Comcast ·				46.10	
other	Riverside Water District				149.26	
other	Jeff Suprenant (refund)				11.74	
other	Riverside Water District				48.35	
other	Town of Gill (fuel)				141.98	
supplies	Airgas East			26.19		
supplies	Thielsch Engineering		-	-	82.85	296.18
• • • • • • • • • • • • • • • • • • • •	subtotal	240.00	-	26.19	480.28	296.18
payroll	Gill Payroll Account		301.32	311.01	270.14	1,259.97
payroll	Gill Payroll Account	1	442.58	306.64	459.52	307.40
payroll	Gill Payroll Account		291.60	276.90	384.98	384.75
payroll	Gill Payroll Account		328.05	280.67	367.53	279.45
payroll	Gill Payroll Account		347.11	332.60	260.82	362.76

		FY13	FY12	FY11	FY10	FY09
sort code	Vendor	Budgeted	amount			
payroll	Gill Payroll Account		328.05	490.47	337.85	430.27
payroll	Gill Payroll Account		281.88	380.71	430.27	314.40
payroll	Gill Payroll Account		349.92	345.45	272.48	331.50
payroll	Gill Payroll Account		406.13	276.90	334.24	419.93
payroll	Gill Payroll Account		349.92	345.44	480.73	298.08
payroll	Gill Payroll Account		435.29	357.87	546.41	324.88
payroll	Gill Payroll Account		482.75	454.90	275.72	495.52
payroll	Gill Payroll Account		252.72	304.59	465.22	293.44
payroll	Gill Payroll Account		338.98	356.25	267.36	364.46
payroll	Gill Payroll Account		311.04	295.36	335.36	429.68
payroll	Gill Payroll Account		328.05	379.10	486.78	362.18
payroll	Gill Payroll Account		644.90	304.59	314.40	303.92
payroll	Gill Payroll Account		442.59	415.31	513.50	270.14
payroll	Gill Payroll Account		291.60	459.57	314.40	465.22
payroll	Gill Payroll Account		362.07	343.45	250.65	279.45
payroll	Gill Payroll Account		311.04	399.17	387.76	363.48
payroll	Gill Payroll Account		469.23	343.47	521.95	329.11
payroll	Gill Payroll Account		291.60	276.90	314.40	230.56
payroll	Gill Payroll Account		376.78	356.24	258.45	288.77
payroll	Gill Payroll Account		446.30	411.14	946.76	577.70
payroll	Gill Payroll Account		390.40	-	514.80	-
payroll	Gill Payroll Account		328.05	357.60	440.89	-
payroll	Gill Payroll Account		68.04	-	20.72	-
	subtotal	10,921.00	9,997.99	9,162.30	10,774.09	9,767.02
postage	stamped envelopes		-			
postage	Ray Purington (income survey)				79.20	
postage	Ray Purington (income survey)				30.80	
	subtotal	350.00		-	110.00	-
				10 500 74	44 405 40	0.404.04
sewerage	Town of Montague		5,758.63	10,526.74	11,106.18	9,481.84
sewerage	Town of Montague		15,406.20	9,774.48	12,789.11	11,473.92
sewerage	Town of Montague		17,305.50	11,171.15	11,507.52	11,160.72
sewerage	Town of Montague		11,878.39	11,915.08	11,667.66	10,353.96
sewerage	Town of Montague		13,548.05	8,641.21	47.070.47	40.470.44
	subtotal	59,000.00	63,896.77	52,028.66	47,070.47	42,470.44
verizon	VERIZON	,	18.53	18.45	14.18	15.79
verizon	VERIZON		18.51	18.37	14.28	14.06
verizon	VERIZON		18.51	18.37	14.29	14.07
verizon	VERIZON		18.57	18.33	14.25	14.05
verizon	VERIZON		18.62	18.53	14.20	14.05
verizon	VERIZON		18.62	18.29	14.25	14.05
verizon	VERIZON		18.78	18.46	14.37	14.05
verizon	VERIZON		18.91	18.59	14.40	13.90
verizon	VERIZON		6.30	18.59	14.51	13.90
verizon	VERIZON	•	19.38	18.57	14.51	13.99

		FY13	FY12	FY11	FY10	FY09
sort code	Vendor	Budgeted	amount			
verizon	VERIZON	_	19.35	18.55	14.58	14.10
verizon	VERIZON		19.35	18.55	17.89	14.08
	subtotal	230.00	213.43	221.65	175.71	170.09
wmeco	WMECO		57.68	73.57	79.59	77.36
wmeco	WMECO	1	52.28	55.37	65.50	99.74
wmeco	WMECO		62.01	57.87	57.52	83.07
wmeco	WMECO		112.26	55.16	60.26	65.71
wmeco	WMECO		67.54	63.87	67.74	67.32
wmeco	WMECO		104.52	123.37	105.26	151.61
wmeco	WMECO		144.99	199.71	215.45	284.10
wmeco	WMECO		231.88	188.26	190.84	253.31
wmeco	WMECO		188.20	231.74	198.39	219.97
wmeco	WMECO		107.41	141.99	182.22	216.78
wmeco	WMECO		51.82	66.37	84.80	127.92
wmeco	WMECO .		57.97	59.55	99.42	62.77
	subtotal	1,306.00	1,238.56	1,316.83	1,406.99	1,709.66
	Expenses grand total	79,042.00	79,632.99	65,572.53	62,240.29	60,544.28
	Omnibus Budget Voted	79,042.00	67,740.24	66,165.55	66,046.70	51,915.66
	Extra Voted to Budget	, 5,0 .2.00	12,000.00	-	-	11,000.00
	Budget minus Expenses		107.25	593.02	3,806.41	2,371.38

Disposal	Costs
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Montague Invoices	•	FY12	FY11	FY10	FY09
Jul-Sep		15,952.20	9,813.96	13,113.19	10,082.05
Oct-Dec		16,020.58	10,134.77	10,665.75	11,965.32
Jan-Mar		13,743.21	11,069.96	11,417.46	9,627.12
Apr-Jun		12,161.39	14,627.80	11,877.27	11,479.32
	Total	57,877.38	45,646.49	47,073.67	43,153.81
4-year straight average		48,437.84			
3-year average (toss out FY09 as low)		50,199.18	·		
4-year weighted average (3/4 weigh to FY12, hoping th	at failed backflow val	47,808.53 ve was a big p	part of the probl	lem)	
			•		

Revenue

There are currently 114 sewer accounts.

Current Rate
less 10% discount
Effective Rate

worst case

0.085 \$/cubic foot

0.0085 (only 6 customers don't receive the discount)

0.0765

Sewer	Commit	ments -	aka	Invoices	to	Users

57,877.38

Period		FY12	FY11	FY10	FY09
Bill #1 (Jun-Aug)		14,084.72	15,684.00	14,909.85	15,418.97
Bill #2 (Sep-Nov)		11,884.18	12,500.44	13,101.01	14,043.55
Bill #3 (Dec-Feb)		11,669.96	13,050.52	12,147.94	14,189.49
Bill #4 (Mar-May)		11,627.54	10,027.41	12,151.40	13,515.97
	Total	49,266.40	51,262.37	52,310.20	57,167.98
3-year average revenue (toss out FY09 as high)		50,946.32			

RWD Water Use (current average)	13,367	gal/day
x	365	days/year
equals	4,878,955	gal/year
x	0.13369	cu ft/gal
equals	652,267	cu ft/year

"Annual RWD Water"

x current Effective Rate 0.0765 \$/cu ft

Total Invoiced to Sewer Users \$ 49,898.46

Going Forward

Worst Case -	\$59.000/year	sewage disposal

Better Case - \$50,000/yr sewage disposal & \$9,000/yr for I&I study

In either scenario, the Sewer Fund is empty after FY14 and I&I study isn't finished.

· ·		· · ·				
Total Omnibus Sewer Budget	78,426	79,042	79740	66166	66047	62355
	Sewer Fu	ınd - No Rate	Increase			
	FY14	FY13	FY12	FY11	FY10	FY09
Starting Balance	28426	57,468	89,251	99,559	100,774	107,797
Transfer to Omnibus	28426	45,000	67,740	66,166	66,047	51,355
Extra to Omnibus	0	-	12,000	-	-	11,000
Actual/Estimated Receipts	50000	50,000	47,957	55,858	64,832	55,332
Reserved from Receipts	50000	34,042	- *	-	-	-
Ending Balance	-	28,426	57,468	89,251	99,559	100,774
Annual RWD Water	652,267	cu ft/year				-
x .	0.1215	\$/cu ft				
Total Invoiced to Sewer Users	\$ 79,250.50	7, 54.11				
New Break-Even Rate	0.135	\$/cubic foot				
less 10% discount	0.0135	(only 6 custo	mers don't rece	ive the discou	nt)	
Effective Rate	0.1215	-				•
						·
Total Omnibus Sewer Budget	79,042	79,042	79740	66166	66047	62355
Sewer Fund	l - Rate Increa		for last 3 quar	ters of FY13		
	FY14	FY13	FY12	FY11	FY10	FY09
Starting Balance	28426	57,468	89,251	99,559	100,774	107,797
Transfer to Omnibus	45000	45,000	67,740	66,166	66,047	51,355
Extra to Omnibus	0	-	12,000	-		11,000
Actual/Estimated Receipts	79250	71,912	47,957	55,858	64,832	55,332
Reserved from Receipts	34042	34,042	w i	-	-	_
Ending Balance	28,634	50,338	57,468	89,251	99,559	100,774

In General

To generate an additional \$ 15,000 per year for studies, designs, and repairs
Means an additional 0.0230 \$/cubic foot on the Effective Rate
Which results in 0.0256 \$/cubic foot on the Rate

OR

To generate an additional \$ 15,000 per year for studies, designs, and repairs

Means an additional \$ 131.58 Flat Assessment per Sewer User per Year
(based on 114 users)

Sec. 3. Annual Sewer Use Charges. In addition to the one-time charges listed in Sections 1 and 2 of this Article, an annual fee shall be charged to every user of the municipal sewage works. The fee charged shall be established by the Sewer Commission and shall be such as to produce revenues commensurate with the estimated annual cost of operating and maintaining all wastewater collection and treatment works in Gill. Each user fee charged shall be calculated so as to reflect that user's fair share of the operating costs based on volume and strength of wastewater flows as determined by the Sewer Commission.

August 14, 2012

Dear Gill Selectboard,

It is with great regret that I submit my resignation from the Gill Conservation Commission effective October 15. I have enjoyed the Commission members and its work, but find the demands of my employment do not allow for the mindfulness and time to fully serve the Commission at this time.

I hope to have the opportunity to serve the Town again at some time in the future.

Sincerely, Joanne E. Flagg

TOWN OF GILL

MASSACHUSETTS



www.gillmass.org

August 27, 2012

Mr. Albert Stegemann District 2 Highway Director Mass DOT Highway Division 811 North King St. Northampton, MA 01060

Dear Mr. Stegemann:

The Selectboard formally requests that you seek approval from the Department of Transportation for the expedited completion of the renovation projects for the Gill-Turners Falls Bridge and the Falls River Bridge.

It has recently been brought to our attention that a significant number of Gill's commercial establishments along and near Route 2 are suffering a significant decline in their businesses; a decline which dates back to shortly after the 2010 start of the Gill-Turners Falls Bridge project, and has been exacerbated by the recent start of the Falls River Bridge project.

We remain mired in a fragile economy. Any relief the Commonwealth can bring to our businesses by way of an expedited return to traffic normalcy will be greatly appreciated by the Town and by the thousands of area residents who depend upon these businesses for the many important goods and services they provide.

Sincerely,

Gill Selectboard

Ann H. Banash, Chair

John R. Ward

Randy P. Crochier

Cc: Representative Denise Andrews

Senator Stan Rosenberg

ASHPAE Lovel I audit 99-10K Riverside: Insulation Boilor Replacement Window inserts A windows \$ 300@ Soar PV Town Hall: Zed froor Cerling Insulation Wall / After State leb? YES Bike Rades \$3K 805 7 biker each \$ 6K for 10 Creiser Fred Eff anti beling device 1500 300 more World Stopps Winserts & 1K Solar Furane \$1200 Solar HW 0 Pain Borrel & Enersy Campaign - \$1,000

Fire Department Budget Comparison

2 Proposed FY13	20817.15	13900.90	1544,66	2508.86 - 3500	2250.24 - 3000	1732.48 - 1560	2126.45 2200 + 200 May F.C.A.	3453.67 3560 Je 3 \$4320	#CCC							~			317.13 325	1487.79 1500	4.47
FY12	2081	1390	154	250	225	173	212	345	224	573	78	53	124	82	3.5	503	40	,	31	148	67344.47
FY11	19970.9	13193.7	1465.88	2402.03	1508.07	1337.07	2234.95	3480.23	3041.5	2166.24	378.41	enemitte ^{it} É	611.09	1149.69	490.10	11521.37	461.97	26.40	352.98	889.61	66682.19
FY10	19389.08	12809.48	1423.27	1179.96	1039.60	1427.21	2348.40	2295.75	4146.27	1089.74	1283.6	1422.14	356.86		138.00	13818.04	234.47	8.55	402.68	1126.47	65939.57
FY09	19389.08	12318.08	1368.68	1632.64	1321.39	719.86	1955.4	1820.82	٠.	3714.49	101.32	704.05	424.21	1524.83	300.48	7738.86	887.91	46.4	437.97	1266.14	57672.61
	Payroll/Firefighters	Chief	Inspector	Communications	Diesel Fuel	Gas	Dues/Subscriptions	Vehicle Maintanance	Vehicle Repair	Equipment Maintanance	Equipment Repair	Equipment Replacement	General Maintanance	Medical Supplies	Mileage	New Equipment	Office Supplies	Postage	Telephone	Training	



FRANKLIN COUNTY REGIONAL HOUSING & REDEVELOPMENT AUTHORITY

42 Canal Road • Turners Falls, MA 01376 Telephone: (413) 863-9781 • Facsimile: (413) 863-9289

August 16, 2012

Gill Fire Department Attn: Chief Beaubien Main Road Gill, MA. 01354

Chief Beaubien:

During an electrical storm last week we suffered yet again another attic "false" alarm at Stoughton Place, 12 Main Road, Gill. As always I contacted our fire alarm vendor to research this issue.

During their investigation we discovered areas that should be brought to your attention. First, they discovered that we have ten attic devices total, which was a bit of shock to us as we only thought we had eight. Usually when you notify us of the attic alarm you direct us to the one above unit #207, although not right we did assume that you had discovered the faulty device through your search.

During the contractors investigation of wiring we found another two. Also during that investigation the contractor was present for what you call a "brown out". This was an excellent opportunity for the contractor to see first hand and it was then he realized we had LED devices which are not appropriate for those types of conditions. To date all ten attic devices have been changed.

Now the last problem we are facing relates to the panel. According to my maintenance staff the panel does not distinguish all ten attic devices separately. This would be acceptable if we only had one location but in reality we have four locations where these attic devices are. We are currently working with the contractor to reprogram the panel to allow for separate zoned attic alarms on the panel. As this develops we will keep you posted.

If you have any questions please let me know.

Sincerely,

Tracy Miner

Director of Asset Management