

AGENDA SELECTBOARD/FINANCE COMMITTEE MEETING JUNE 15, 2009

€ Selectboard statement on biomass plant

- € Changes made to budget since 6/12 e-mail
 - Broke out stipends
 - Reduced COA budget by \$1,463.38
 - O Moved \$1,000 in from elections expense to town clerk expense
 - o Eliminated dog fund
 - Moved dump truck expense \$32,265 from warrant articles to omnibus
 - o Moved reimbursement for Memorial Cte flags from warrant articles to local receipts

€ Outstanding questions/topics

- o Is the Mariamante loan payment coming out of operating expenses or stabilization?
- Are we taking \$9,244 out of the building inspector stabilization account to fund operating expenses?
- Are we putting \$5,000 into stabilization?
- o Are we using 100% of free cash to balance the budget?
- Are we going in to town meeting with a balanced or unbalanced budget?